

State of Hawaii
DEPARTMENT OF LAND AND NATURAL RESOURCES
Division of Forestry and Wildlife

May 23, 2008

Chairperson and Members
Board of Land and Natural Resources
State of Hawaii
Honolulu, Hawaii

Land Board Members:

SUBJECT: REQUEST FOR AUTHORIZATION FOR THE CHAIRPERSON TO
NEGOTIATE AND SIGN A CONTRACT TO PURCHASE A
BACKHOE/LOADER FOR KAUAI DISTRICT, BULLDOZER FOR
HAWAII DISTRICT AND VEHICLES FOR DOFAW (STATEWIDE)

This Board Submittal requests the Board to approve the expenditure of funds and authorize the Chair to negotiate and sign a contract to purchase equipment and vehicles statewide for DOFAW. This equipment and vehicles are required for effective management of State Forest Reserves, Natural Area Reserves, Wildlife Sanctuaries, Na Ala Hele Trails, and public hunting areas.

BACKGROUND:

The Division of Forestry and Wildlife has advertised for and opened the bids for the following:

1. IFB-DOFAW-08-K1 for a Backhoe/Loader for Kauai District. Of the three bids submitted, American Machinery was the low bidder of \$97,269.17. The backhoe/loader will be purchased with Drought Mitigation funds for roadside fuel hazard reduction work in Forest Reserves and Game Management Areas. The Governor approved the purchase of unbudgeted equipment on 4/22/08.
2. IFB-08-DOFAWHA-002 for a D-6 bulldozer for Hawaii District. Of the two bids submitted, Bacon Universal Company, Inc was the low bidder of \$ 238,540.00. The bulldozer will be purchased with Natural Area Reserve funds for Forest Management enhancement of watershed areas. The Governor approved the purchase of unbudgeted equipment on 4/22/08.
3. IFB-08-0470-0.5T-OK for four (4) ½ Ton, 4-door, 4-wheel drive, extra cab pickup trucks; one (1) for Oahu District and three (3) for Kauai District. The only bidder was Honolulu Ford, that submitted the following bids:
 - a. Oahu District: \$28,271.26 for one vehicle. This is a budgeted vehicle.

- b. Kauai District: two (2) vehicles at \$56,667.98 that includes trade-in of older vehicles. Awaiting Governor's approval to purchase.
 - c. Kauai District: \$28,343.99 for vehicle with no trade-in. Awaiting Governor's approval to purchase.
- 4. IFB-08-0.5T-OM for three (3) ½ Ton, 4-door, 4-wheel drive, crew cab pickup trucks for Oahu District, and one (1) ½ ton, 4-wheel drive, regular cab pickup truck for Maui District. The low bidder was Cutter Dodge for the crewcabs, and Honolulu Ford for the regular cab pickup, that submitted the following bids: \$25,795.80 for the crewcabs, and \$21,804.47 for the regular cab pickup. Two of the vehicles for Oahu are budgeted vehicles with approval to purchase, still waiting for the Governor's approval for the other vehicles.
 - 5. IFB-08-0.25T-Oa for two (2) ¼ Ton compact 4-door, 4-wheel drive, crewcab pickup trucks for Oahu District. Bids are scheduled to be opened on May 14, 2008. Still awaiting Governor's approval to purchase.
 - 6. IFB-08-DOFAHA-001 for seven (6) one ton vehicles of various configurations for Hawaii District. Three (3) of the vehicles are budgeted with approval to purchase, while still waiting for Governor's approval for three of the vehicles.
 - 7. IFB-08-0440-MO.25 for one (1) ¼ Ton 4-door, 4-wheel drive pickup truck. Vehicle is budgeted and approved for purchase. Bid opening is scheduled for May 16, 2008.
 - 8. IFB-08-0440-0.75Q-M2 for two (2) each ¾ ton 4-door, 4-wheel drive quad cab pickup trucks. One (1) for Kauai District and one (1) for Maui District. Vehicles are budgeted and approved for purchase. Bid opening is scheduled for May 16, 2008.
 - 9. IFB-08-0440-1.0T-M for a 1 ton crew cab truck with dual rear wheels for fire fighting purposes. Vehicle is budgeted and approved for purchase. Bid opening is scheduled for May 16, 2008.
 - 10. IFB-DOFAW-08-K2 for 6 Remote Automatic Weather Stations (RAWS), five (5) each for Kauai District and one (1) each for Hawaii District. The RAWS stations are being purchased with the Drought Mitigation funds. Bid opening for the RAWS stations is scheduled for May 22, 2008.

RECOMMENDATION:

That the Board:

- 1. Approve the purchase of the above vehicles and equipment for the Division of Forestry and Wildlife subject to any pending approvals by the Governor.

2. Authorize the Chairperson to negotiate and execute the contracts as the purchases are processed; subject to the following:
 - a. Availability of funds
 - b. Review and approval as to form by the Department of the Attorney General
 - c. Such other terms and conditions as may be prescribed by the Chairperson to best serve the interests of the State.

Respectfully submitted,



PAUL J. CONRY, Administrator
Division of Forestry and Wildlife

Attachments

APPROVED FOR SUBMITTAL:



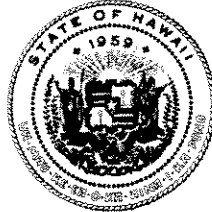
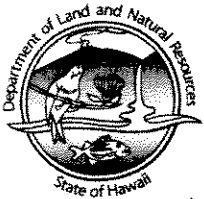
LAURA H. THIELEN, Chairperson
Board of Land and Natural Resources

orig → Kana: 4/24/08

DLNR

LINDA LINGLE
GOVERNOR OF HAWAII

68:04/025



STATE OF HAWAII
DEPARTMENT OF LAND AND NATURAL RESOURCES

POST OFFICE BOX 621
HONOLULU, HAWAII 96809

MAR 7 2008

LAURA H. THIELEN
CHAIRPERSON
BOARD OF LAND AND NATURAL RESOURCES
COMMISSION ON WATER RESOURCE MANAGEMENT

RUSSELL Y. TSUJI
FIRST DEPUTY

KEN C. KAWAHARA
DEPUTY DIRECTOR - WATER

AQUATIC RESOURCES
BOATING AND OCEAN RECREATION
BUREAU OF CONVEYANCES
COMMISSION ON WATER RESOURCE MANAGEMENT
CONSERVATION AND COASTAL LANDS
CONSERVATION AND RESOURCES ENFORCEMENT
ENGINEERING
FORESTRY AND WILDLIFE
HISTORIC PRESERVATION
KAHOOLAWE ISLAND RESERVE COMMISSION
LAND
STATE PARKS

B&F 12646
S: 3/17/08

MEMORANDUM

TO: THE HONORABLE LINDA LINGLE
Governor of Hawaii

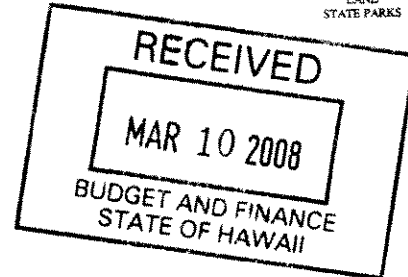
THUR: HONORABLE GEORGINA KAWAMURA
Director of Finance Department of Budget and Finance

FROM: *RL* LAURA THIELEN, Chairperson
Board of Land and Natural Resources *RL*

SUBJECT: Request for approval of Unbudgeted Equipment Purchases Pursuant to Budget Execution Policies and Instructions Memo No. 07-01 for the Department of Land and Natural Resources, Division of Forestry and Wildlife, Kauai District.

Approval is request to purchase the following unbudgeted equipment.

- A. Types of Equipment Quantity Island Replacement (Y/N)
Backhoe/Loader 1 Kauai No
- B. Purpose and Intended Use for Equipment.
The backhoe/loader will be used for maintenance of firebreaks and fire access roads to accomplish removal of vegetation along the firebreaks and moving and spreading of road maintenance materials, such as gravel, along the roadway.
- C. Justification for Equipment Purchase.
The original plan was to either contract the clearing and maintenance to a private contractor or to rent the backhoe/loader to accomplish the firebreak and road maintenance along the approximately 21 miles of road within the Puu Ka Pele Forest Reserve on Kauai for a three (3) year period. With the purchase of the equipment, the maintenance work could be accomplished for a period of 10 years or longer by utilizing the Kauai District's Equipment Operators, without the need to continually searching for grants to accomplish the work.
- D. Cost and Means of Financing
- | <u>Program ID</u> | <u>Est. Cost</u> | <u>MOF</u> | <u>Appropriation</u> | <u>Act Code</u> | <u>If Fed Grant, #</u> |
|-------------------|------------------|---------------------------------------|----------------------|-----------------|------------------------|
| LNR 404 | \$120,000 | <input checked="" type="checkbox"/> A | G-08-314-C | 479 | No |



MAR 7 2008

E. Reason why item was not included in Budget Request.

The funds are from the Act 238, Drought Mitigation program.

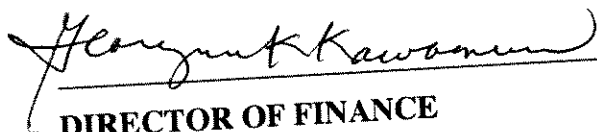
F. Identify any tradeoff of budgeted items to purchase vehicles/equipment.

There are no trade-off of budgeted items, since the funds are allocated from a lump sum allocations of current operating expenses that also covers the vehicle and equipment purchases.

Please call Paul J. Conry, Administrator, at the Division of Forestry and Wildlife at 587-4181 if you have questions or require additional information.

RECOMMEND:

☒ **APPROVAL** ☐ **DISAPPROVAL**



DIRECTOR OF FINANCE

Georgina Kawamura

4/8/08

DATE

☒ **APPROVAL** ☐ **DISAPPROVAL**



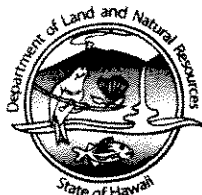
LINDA LINGLE

Governor, State of Hawaii

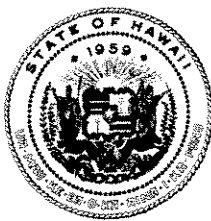
4/22/08

DATE

LINDA LINGLE
GOVERNOR OF HAWAII



08:0424228



STATE OF HAWAII
DEPARTMENT OF LAND AND NATURAL RESOURCES

POST OFFICE BOX 621
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LAURA H. THIELEN
CHAIRPERSON
BOARD OF LAND AND NATURAL RESOURCES
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KAHOOLAWE ISLAND RESERVE COMMISSION
LAND
STATE PARKS

DEF 12780
S: 4/8/08
MEMORANDUM

TO: THE HONORABLE LINDA LINGLE
Governor of Hawaii

THUR: HONORABLE GEORGINA KAWAMURA
Director of Finance Department of Budget and Finance

FROM: *RL* LAURA H. THIELEN, Chairperson
Board of Land and Natural Resources

SUBJECT: Request for approval of Unbudgeted Bulldozer Purchase Pursuant to Budget Execution Policies and Instructions Memo No. 07-01 for the Department of Land and Natural Resources

Approval is request to purchase the following unbudgeted bulldozer for the Division of Forestry and Wildlife (DOFAW).

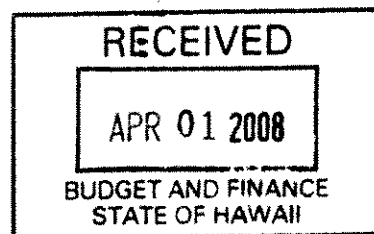
A. <u>Type of Vehicle</u>	<u>Quantity</u>	<u>Island/Division</u>	<u>Replacement</u>
1. Bulldozer D-6	1	Hawaii/DOFAW	Yes

B. Purpose and Intended Use for Vehicle

1. The D-6 bulldozer will be used for road maintenance and construction; firebreak maintenance and construction; fence maintenance and construction; site preparation for reforestation and fire suppression.

Justification for Bulldozer Purchase.

A new bulldozer is needed to replace a **1970** D-4 and a **1966** D-7. The new D-6 will be able to perform the work of the two old bulldozers. It is light enough that DOFAW has the ability to haul the machine itself without having to hire a truck tractor and lowboy. Age and wear and tear have made the D-4 and D-7 unreliable. Maintenance costs are extremely high. Projects are left unfinished for years due to breakdowns and the high cost of repairs. Many times funds are not available to make the repairs. The purchase of a new D-6 size bulldozer will eliminate project delays and high repair bills. This new machine will enable DOFAW to perform the necessary work to protect and manage the land entrusted to DOFAW by the citizens of the State of Hawai'i.



C. Cost and Means of Finance

	<u>Program ID</u>	<u>Est. Cost</u>	<u>MOF</u>	<u>Appropriation</u>	<u>Act Code</u>	<u>If Fed Grant, #</u>
1.	LNR 172	\$210,000	B	S-347	451	no
	LNR 402	\$30,000	N	S-204	479	07-DG-11052- 012-109

D. Reason why item was not included in Budget Request

1. LNR 172 funds are a new source of funding to the Forestry program to support increases in program activities.
2. LNR 402 funds are from a lump sum federal Fire Grant from the U.S. Forest Service.

Items were not included in budget request due to uncertainty of obtaining funding. With the current funding, purchasing of this bulldozer is possible and will support the various new and on going projects.

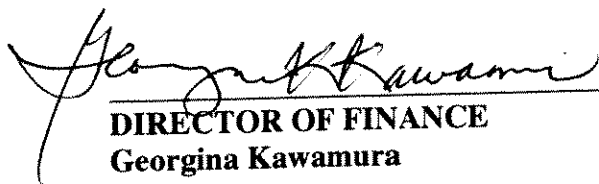
E. Identify any trade-off of budgeted items to purchase vehicles/equipment.

There is no trade-off of budgeted items, since all of the funds are allocated from lump sum allocations of current operating expenses that also cover the bulldozer purchase.

Please call Paul J. Conry, Administrator, at the Division of Forestry and Wildlife at 587-4181 if you have questions or require additional information.

RECOMMEND:

☒ **APPROVAL** ☐ **DISAPPROVAL**



DIRECTOR OF FINANCE
Georgina Kawamura

4/23/08

DATE

☒ **APPROVAL** ☐ **DISAPPROVAL**



LINDA LINGLE
Governor, State of Hawaii

4/24/08

DATE